

**Sacramento
City Unified
School District**

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SUBJECT:

2015-16 NO. BS-43

TO:

DATE: October 16, 2015

PREPARED BY: Michael Smith

DEPARTMENT:

REVIEWED BY:
Chief Business Officer

APPROVED:

The attached information provides the school site 2014-15 Carryover Balances. The chart shows the total amount of carryover, less purchase orders brought forward that must be covered by the carryover amount and a final available balance.

The funds will be set up in your accounts by Wednesday, October 21, 2015.

If you have any questions regarding your allocations, please contact your fund specialist:

Merilee Carrasco	(643)-7869
Adriana Avitia	(643)-7868
Holly Hu	(643)-7861
Michelle DuPaty	(643)-7856
Nancy Wheelhouse	(643)-7845
Jerry Uhl (Supervisor)	(643)-7865
Gloria Chung (Analyst)	(643)-7870

Attachments: 2014-15 Elementary & K-8 Carryover Balances
2014-15 Middle School Carryover Balances
2014-15 High School/Alternative School Carryover Balances

cc Lisa Allen, Interim Deputy Superintendent
Mary Hardin Young, Area Assistant Superintendent
Tu Moua-Carroz, Area Assistant Superintendent
Olga Simms, Area Assistant Superintendent
Chad Sweitzer, Area Assistant Superintendent
Doug Huscher, Interim Assistant Superintendent of Equity

ELEMENTARY & K-8

RESOURCE	3180	3180	3180	9011	9011	9011	9058	9058	9058
	SIG	SIG	SIG	4TH "R"	4TH "R"	4TH "R"	CTR YTH CT	CTR YTH CT	CTR YTH CT

Sacramento City
Unified School District
7014-2015

EARL WARREN

JOHN CARRILLO

FRANK WISNETT

ROSA PARKS

A M WINN
ABRAHAM LINCOLN
ALICE BIRNEY WALDORF
BRET HARTE
CALEB GREENWOOD
CAMELLIA BASIC
CAROLINE WENZEL
CESAR CHAVEZ INTERMEDIATE

ELEMENTARY & K-8

RESOURCE	9270	9270	9270	9383	9383	9383	9384	9384	9384
Sacramento City Unified School District				LOWE'S TOOLB	LOWE'S TOOLB	LOWE'S TOOLB	LUTHERAN COM	LUTHERAN COM	LUTHERAN COM

Site Name	14-15	POs FORWARD	AVAILABLE BALANCE	14-15	POs FORWARD	AVAILABLE BALANCE	14-15	POs FORWARD	AVAILABLE BALANCE
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DAVID LUBIN
CAROLINE WENZEL

A M WINN
ABRAHAM LINCOLN
ALICE BIRNEY WALDORF
BRET HARTE
CALEB GREENWOOD

DESAR CHAVEZ INTERMEDIATE
DROCKER/RIVERSIDE
DAVID LUBIN
EARL WARREN
EDWARD KEMBLE
ELDER CREEK
THE LAYED


FATHER KEITH B KENNY				302.27		302.27			
GENEVIEVE DIDION									
GOLDEN EMPIRE									
H W HARKNESS									
HOLLYWOOD PARK									
HUBERT H BANCROFT									
SADOR COHEN									
JAMES W MARSHALL						860.48			
JOHN BIDWELL									
JOHN CABRILLO									
JOHN D SLOAT									
JOHN H STILL - K-8									
JOHN MORSE THR CNTR									
LEATAATA FLOYD	226.85		226.85						
LEONARDO DA VINCI							220.00		
MARK TWAIN									
MARTIN LUTHER KING JR									
MATSUYAMA									
NICHOLAS									
O W ERLEWINE									
PAK RIDGE									
PACIFIC									
PARKWAY									
PETER BURNETT									
PHOEBE HEARST									
PONY EXPRESS				860.48					
ROSA PARKS									
SEQUOIA									
SUCCESS ACADEMY									
SUSAN B ANTHON									
SUTTERVILLE									
TAHOE									
THEODORE JUDAH									
WILLIAM LAND									

ELEMENTARY & K-8			
RESOURCE			
Sacramento City Unified School District 2014-2015 Carryover	Total 14-15 CARRYOVER	Total POs FORWARD	Total AVAILABLE
Site Name			
A. M. WINN	8,376.47	43.29	8,333.18
ABRAHAM LINCOLN	10,493.34	729.31	9,764.03
ALICE BIRNEY WALDORF	18,804.89		18,804.89
CALEB GREENWOOD			
CAROLINE WENZEL			
CHRYSTAL			
CHRYSTAL	7,498.71	7,498.00	8,288.71
	188.88	554.28	(365.40)
CAMELIA BAGIO	19,887.77	83.91	19,803.86
	7,940.10		7,940.10
	8,113.28	942.25	7,171.03
CROCKER/RIVERSIDE	11,925.66		11,925.66
	21,751.95		21,751.95
	36,996.40		36,996.40
EDWARD KEMBLE	3,344.83		3,344.83
	23,228.69		23,228.69
ETHEL BAKER	17,096.47	1,988.10	15,108.37
ETHEL PHILLIPS	18,343.76		18,343.76
EARL WARREN	20,487.38	693.53	19,793.85
GENEVIEVE DIDION	12,426.08		12,426.08
GLIDER CREEK	24,028.40	2,084.70	21,943.70
FATHER KEITH B. KENNY			
H. W. HARKNESS			
HOLLYWOOD PARK			
O. W. ERLEWINE			
LEATAATA FLOYD		2,568.42	
MARK TWAIN		1.78	
MARTIN LUTHER KING JR			
MATSUYAMA			
NICHOLAS			
OAK RIDGE			
PACIFIC	10,356.84		10,356.84
PARKWAY	26,296.28		26,296.28
PETER BURNETT	4,408.79		4,408.79
PROBIE HEARST	10,826.77		10,826.77
ROSA PARKS			
SUCCESS ACADEMY			
SUSAN B. ANTHON			
TAHOE		2,736.43	
Grand Total	1,638,663.06	27,893.95	1,510,769.11



SCHOOLS

ALBERT EINSTEIN
CALIFORNIA

SAM BRANNAN


MIDDLE SCHOOLS

RESOURCE	9064	9064	9064	9157	9162	9162	9549	9549	9549
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CALIFORNIA	472.82		472.82						
FERN BACON	230.00		230.00						
KIT CARSON		Civic Permit		Civic Permit	EdFound	EdFound	EdFound	Project READ	Project READ
SAM BRANNAN								26,033.08	26,033.08
SUTTER MIDDLE				428.34		428.34			
	3,833.34		3,833.34						

2014-2015 Carryover

WILL C WOOD									
Grand Total	9,210.32		9,210.32	428.34		428.34		26,033.08	26,033.08

HIGH/ALTERNATIVE SCHOOLS

JOHN F. KENNEDY
LUTHER BURBANK
ROSEMONT

173.58

123.31

123.31

HIGH/ALTERNATIVE SCHOOLS

RESOURCE	6385	6385	6385	7220	7220	7220
Sacramento City Unified School District 2014-2015 Carryover	Governor's C	Governor's C	Governor's C	PartnrAca	PartnrAca	PartnrAca
	14 15 CARRYOVER	14 15 CARRYOVER	AVAIL ABLE	14 15 CARRYOVER	14 15 CARRYOVER	14 15 CARRYOVER
AMERICAN ACADEMY						
AMERICAN LEGION	4,133.31		4,133.31	9,725.90		9,725.90
CAPITAL CITY SC						
HEALTH PROFESSIONS H S				97,186.29		97,186.29
	11,947.53		11,947.53			
					2,678.72	
LUTHER BURBANK				71,280.00		68,601.28

SCHOOL OF ENGIN AND SCIE
WEST CAMPUS

HIGH/ALTERNATIVE SCHOOLS

AMERICAN LEGION

HEALTH PROFESSIONS H.S.

F. KENNEDY

ROSEMONT

SCHOOL OF NURSING AND HEALTH CARE

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[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

HIGH/ALTERNATIVE SCHOOLS						
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RESOURCE	9055	9055	9055	9064	9064	9064
Sacramento City Unified School District 2014-2015 Carryover	CA Wellnes	CA Wellnes	CA Wellnes	Civic Permit	Civic Permit	Civic Permit
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION				54 00		54 00
C K MCCLATCHY				3,311 49		3,311 49
CAPITAL CITY SC						
HEALTH PROFESSIONS H S	99,800 22		99,800.22	3,057 24		3,057 24
HIRAM JOHNSON				7,648 72		7,648 72
JOHN F KENNEDY				1,711 61		1,711 61
LUTHER BURBANK				6,463 89		6,463 89
ROSEMONT				26,315 31	2,968.40	23,348 91
SCHOOL OF ENGIN AND SCIE						1,140 00
WEST CAMPUS						615 56
Grand Total	99,800.		,800.22	50,		,351.42

D. K. MCCLATCHY

HEALTH PROFESSIONS H.S.

62.82

62.82

UTHER BURBANK
ROSEMONT
SCHOOL OF ENGIN AND SCIE

HIGH/ALTERNATIVE SCHOOLS

RESOURCE	9406 McClty Fnt	9406 McClty Fnt	9406 McClty Fnt	9516 Parent Univ	9516 Parent Univ	9516 Parent Univ
Sacramento City Unified School District 2014-2015 Carryover						
Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY						
AMERICAN LEGION						
C K MCCLATCHY	14,169.14		14,169.14			
CAPITAL CITY SC						
HEALTH PROFESSIONS H S						
HIRAM JOHNSON						
JOHN F KENNEDY						
LUTHER BURBANK				1,238.77		1,238.77
ROSEMONT						
WEST CAMPUS						

WICHITA ALTERNATIVE SCHOOLS

HIGH/ALTERNATIVE SCHOOLS

RESOURCE	9646	9646	9646	Total 14-16	Total POs	Total
Sacramento City Unified School District	SWIMMING	SWIMMING	SWIMMING			
AMERICAN LEGION						74,817.74
CAPITAL CITY SC				6,261.00		6,261.00
					2,459.00	

Site Name	14-15 CARRYOVER	POs FORWARD	AVAILABLE BALANCE
ACCELERATED ACADEMY			
C K MCCLATCHY			46,914.26
ROSEMONT			
Grand Total	2,336.85	2,336.85	2,225,178.28
			10,656.31
			2,214,521.97

