



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 11.11

Meeting Date: October 15, 2020

- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation

_____ : Receive information on the District's COVID-19 CARES Act Expenditure Report

_____ tonight's Board meeting reflects the District's expenditures and obligations for Learning Loss Mitigation (LLM), Coronavirus Relief (CF) Fund Resource Code 3220 for the period July 1, 2020 through September 2020.

The District is reporting the COVID-19 expenditures to CDE as required by the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

Date	Vendor	Description	Obligations 7/1/20 -9/30/20	Actual 7/1/20 - 9/30/20	CARES Act Report Category
4/15/2020	Language World	Language World Interpreting Services through June 30, 2020	\$200.00	\$ -	Facilitating Distance Learning
4/14/2020	CDW	Chromebooks for distance learning	\$ 27,385.93	\$ -	Facilitating Distance Learning
8/5/2020	Edgenuity Inc.	Edgenuity Webinar Training/License	\$ 11,500.00	\$ -	Facilitating Distance Learning
8/3/2020	Lazel Inc.	Learning A-Z License	\$ 6,096.75	\$ -	Facilitating Distance Learning
8/7/2020	Rosetta Stone	Language Learning Suite to online access to the English language learning solution	\$ -	\$ 13,000.00	Facilitating Distance Learning
8/20/2020	CDW	CDW - HP ProBooks for school (Qty. 25)	\$ 28,960.76	\$ -	Facilitating Distance Learning
9/1/2020	T-Mobile	T-Mobile - Hotspots for school	\$ 6,240.00	\$ -	Facilitating Distance Learning
2020-21	Salary/Benefits	COVID-19-Teacher/Other	\$ -	\$ 68,321.92	Facilitating Distance Learning
9/24/20	Sacramento County Office of Education	Hollie Culturally Linguistically Responsive Learning through Distance Learning Series	\$ 900.00	\$ -	Facilitating Distance Learning
9/28/20	Student Mental Wellness	2020 CA Student Mental Wellness Conference - Virtual	\$ 486.24	\$ -	Facilitating Distance Learning
6/22/2020	Central Printing	Printing Teacher Materials for July	\$ 1,000.00	\$ -	Facilitating Distance Learning
6/22/2020	Central Printing	Printing Teacher Materials for August	\$ 1,000.00	\$ -	Facilitating Distance Learning
6/22/2020	Central Printing	Printing Teacher Materials for September	\$ 1,000.00	\$ -	Facilitating Distance Learning
6/22/2020	Learning A-Z	Software Licenses Renewal 2020-21	\$ 346.35	\$ -	Facilitating Distance Learning
7/2/2020	Benchmark Education	K-2 Materials (2021 English & Spanish)		839.55	Facilitating Distance Learning
7/13/2020	SAVVAS	Spelling Books (Campa)	\$ 874.30	\$ -	Facilitating Distance Learning
7/6/2020	Great Minds	Great Minds Math Materials	\$ 7,830.02	\$ -	Facilitating Distance Learning
6/30/2020	Curriculum Associates	i-Ready Math/Reading License Renewal	\$ 17,490.00	\$ -	Facilitating Distance Learning
9/29/2020	CDW	HP Probook for Teachers	\$ 3,344.25	\$ -	Facilitating Distance Learning
9/29/2020	Apple	New Computrs for Teachers	\$ 15,456.63	\$ -	Facilitating Distance Learning
2020-21	Salaries/Benefits	Additional labor costs to mitigate COVID-19 (disinfecting, distributing PPE, signage, etc.)	\$ -	\$ 65,384.88	Facilitating Distance Learning
9/1/2020	Employee Reimbursement	Distance Learning Playbooks for 5th Grade	\$ 22.80		Facilitating Distance Learning
4/1/2020	CDW	Chromebooks for Staff	\$ 275.91	\$ -	Facilitating Distance Learning
9/21/2020	Amazon	Distance Learning Instructional Materials	\$ 923.78	\$ -	Facilitating Distance Learning
5/15/2020	Home Depot	Custodial supplies - COVID-29	\$ -	\$805.90	Public Health Expenses
4/15/2020	Office Depot	Instructional support supplies	\$ -	\$93.61	Facilitating Distance Learning
4/15/2020	Lakeshore Learning	Instructional support supplies	\$ -	\$613.97	Facilitating Distance Learning
2020/21	Salary/Benefits	Distance Learning technology for teachers			
			\$ 2,641.25	\$ 13,116.45	Facilitating Distance Learning
8/16/2020	CDW	Distance Learning technology for teachers	\$ 605.81	\$ 577.93	Facilitating Distance Learning
9/9/2020	CDW	Distance Learning technology for teachers	\$ 19,657.96	\$ -	Facilitating Distance Learning
8/13/2020	School Specialty Education	on Student Whiteboards	\$ 233.82	\$1,519.31	Facilitating Distance Learning
2020-21	Salary/Benefits	COVID-19-Overtime Ops Sub	\$ -	\$ 156.86	Public Health Expenses
8/31/2020	CDW	HP Laptops for Teachers	\$ 4,455.50	\$ -	Facilitating Distance Learning
5/12/2020	Home Depot	CT Extra supplies hand soap, paper towels, hand sanitizer	\$ 258.39	\$ -	Personal Protective Equipment
8/10/2020	CDW	Laptops for classroom & distance learning	\$ 5,322.22	\$ 1,361.03	Facilitating Distance Learning
7/6/2020	CDW	Roving Carts COVID-19	\$ -	\$ 5,611.72	Facilitating Distance Learning
8/12/2020	Sierra Office Supply	Protective Guards for Office - COVID-19	\$ -	\$ 365.40	Personal Protective Equipment
	School Health Corp	Student Health Supplies	\$ -	\$ 57.35	Personal Protective Equipment
	Amazon	Student Health Supplies	\$ -	\$ 104.10	Personal Protective Equipment
3/20/2020	Inthinking IB software	Inthinking IB software - Biology	\$ -	\$ 270.00	Facilitating Distance Learning

COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

Date	Vendor	Description
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COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

Date	Vendor	Description	Obligations 7/1/20 -9/30/20	Actual
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COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

Date	Vendor	Description	Obligations 7/1/20 -9/30/20	Actual 7/1/20 - 9/30/20	CARES Act Report Category
9/30/2020	Informed K12	Electronic forms system for new and existing employees in order to eliminate paper forms, track data and facilitate automatic entry into the Escape Business system.	\$ 68,735.00	-	Improve Telework Capabilities of Public Employees
9/30/2020	ESCAPE Technology	Operationalize the ability of the Escape System to integrate data from EDJOIN (a recruitment system utilized by K12 districts).	\$ 11,010.94	-	Improve Telework Capabilities of Public Employees
8/3/2020	CDW	Laptops/Technology Equipment for Serna Staff remote work	\$ 3,691.06	\$69,409.47	Improve Telework Capabilities of Public Employees
8/5/2020	CDW	Laptops/Technology for Serna Staff remote work	\$ 325.00	\$1,938.91	Improve Telework Capabilities of Public Employees
8/6/2020	CDW	Laptops/Technology Equipment for Enrollment Center staff remote work	\$ 3,198.47	\$ -	Improve Telework Capabilities of Public Employees
8/13/2020	CDW	Laptops/Technology Equipment for Accounting Staff remote work	\$ 6,683.25	\$ -	Improve Telework Capabilities of Public Employees
8/13/2020	CDW	Laptops/Technology Equipment for Transportation staff remote work	\$ 5,719.89	-	Improve Telework Capabilities of Public Employees
9/8/2020	T-Mobile	T-Mobile - EmpowerED 12 month Program Hotspots (Qty 300) \$20 each x 300 = \$6000 monthly/\$72,000 Annually	\$ 168,000.00	-	Facilitating Distance Learning
7/17/2020	ESCAPE Technology	Create custom PO original and PO copy reports for remote work	\$ -	\$ 500.00	Improve Telework Capabilities of Public Employees
3/20/2020	Chromebooks for Students California Property	Chromebooks for Students for Distance Learning	\$ -	\$ 4,076,287.10	Facilitating Distance Learning
3/23/2020	Records	Asset tags for Chromebooks	\$ -	\$ 2,528.75	Facilitating Distance Learning
7/7/2020	CDW	Lightspeed web filter - Renewal 7/30/20-7/30/21	\$ -	\$ 20,400.00	facilitating Distance Learning
7/15/2020	Zoom Video				

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			7/1/20 - 9/30/20	7/1/20 - 9/30/20	7/1/20 - 9/30/20	7/1/20 - 9/30/20	
7/21/2020	N Glantz & Son	N Glantz & Son - Paint Shop printer/cutter	\$	15,263.31			Public Health Expenses
8/19/2020	Johnson Controls Inc.	Configure virus mode to run fans	\$	5,956.80			Public Health Expenses
7/1/2020	Aire Filter Supply	Air filter supplies as needed	\$	77,000.00	\$	-	Public Health Expenses
8/18/2020	Grainger Inc.	Cleaning Equipment for Sites COVID	\$	-	\$	8,358.31	Personal Protective Equipment
2020-21	Salary/Benefits	COVID-19 Operations Temp	\$	-	\$	13,778.25	Public Health Expenses
3/16/20-6/30/20	Salary/Benefits	COVID-19 Operations Temp	\$	6,567.94	\$	14,540.91	Public Health Expenses
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